FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT
As of Pay End Date: 02/23/2008

Department	Current Period Number of Employees	Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	521.0	AGRICULTURE	11	519.5
ATTORNEY GENERAL	499.0	ATTORNEY GENERAL	11	495.3
AUDITOR GENERAL	137.0	AUDITOR GENERAL	11	137.2
CIVIL RIGHTS	117.0	CIVIL RIGHTS	11	116.6
CIVIL SERVICE COMMISSION	536.0	CIVIL SERVICE COMMISSION	11	546.5
COMMUNITY HEALTH	3,929.5	COMMUNITY HEALTH	11	3,964.3
CORRECTIONS	15,935.5	CORRECTIONS	11	15,880.2
EDUCATION	379.0	EDUCATION	11	372.3
ENVIRONMENTAL QUALITY	1,356.0	ENVIRONMENTAL QUALITY	11	1,377.6
EXECUTIVE OFFICE	46.0	EXECUTIVE OFFICE	11	45.9
HISTORY ARTS AND LIBRARIES	187.0	HISTORY ARTS AND LIBRARIES	11	187.0
HUMAN SERVICES	9,417.5	HUMAN SERVICES	11	9,480.7
INFORMATION TECHNOLOGY	1,668.0	INFORMATION TECHNOLOGY	11	1,678.5
LABOR & ECONOMIC GROWTH	3,778.5	LABOR & ECONOMIC GROWTH	11	3,816.4
MANAGEMENT & BUDGET	939.0	MANAGEMENT & BUDGET	11	941.9
MILITARY AFFAIRS	909.0	MILITARY AFFAIRS	11	904.1
NATURAL RESOURCES	1,417.5	NATURAL RESOURCES	11	1,491.8
STATE	1,550.0	STATE	11	1,566.7
STATE POLICE	2,576.0	STATE POLICE	11	2,585.3
STRATEGIC FUND	177.0	STRATEGIC FUND	11	177.5
TRANSPORTATION	2,829.5	TRANSPORTATION	11	2,840.2
TREASURY	1,526.5	TREASURY	11	1,512.9
Sum:	**50,431.5**		**Sum:**	**50,638.4**

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 90% of all non-career appointments. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.